**SENE WEST DISTRICT ASSEMBLY**

# ANNUAL ACTION PLAN

**FOR**

**2025 FISCAL YEAR**

OCTOBER 2024

**SENE WEST DISTRICT ASSEMBLY**

**2025 ANNUAL ACTION PLAN**

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

Adopted MDAs Goal (s): Build a prosperous society

| PROGRAMMES AND SUB-PROGRAMMES | | ACTIVITIES | LOCATION | OUTPUT INDICATOR | QUARTERLY TIME FRAME | | | | SOURCE OF FUNDING | | | PROJECT/PROGRAMME STATUS | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Economic Dev't | Trade, Tourism and industrial dev't | 1.Support the training of 50 business groups | Kwame Danso | No. of business groups and associations supported | | | | | **40,000.00** | | | | ✓ | **BAC** | **DPCU** |
| Economic dev't | Trade, Tourism and industrial development | 2. Organize Entrepreneurship skill training for 100 SMEs | Kyeame krom | No of training organized for SMEs | | | | | 9,000.00 | | | | ✓ | **BAC** | **DPCU** |
| Economic dev't | Trade, Tourism and industrial development | 3. Organize technical skills and packaging training for 70 women in soya milk processing | Kwame Danso | Technical skills and packaging training organized | | | | | 8,000.00 | 2,000.00 | | | ✓ | **BAC/Agric Dep't** | **DPCU** |
| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Economic dev't | Trade, Tourism and industrial dev't | 4. Organize 200 NVTI proficiency Test for seamstress, tailors, beauticians and welders | Kwame Danso | NVTI proficiency test organized | | → | | → | **5,000.00** | **2,000.00** | | | ✓ | **BAC** | **DPCU** |
| Economic dev't | Trade, Tourism and industrial development | 5. Identify and develop all tourism potential sites | District w ide | Tourist site identified and developed | → | → | → | → | 50,000.00 | | | ✓ | | Forestry commission | DA |
| Economic dev't | Trade, Tourism and industrial development | 6. Organize LED meetings and implementation of LED activities | District wide | No of LED meetings activities organized | → | → | → | → | 12,000.00 | | | ✓ | | BAC | DA |

| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Economic dev't | Agriculture development | 7. Train 50 farmers and agro-inputs | Kwame Danso | No. of farmers trained on effective and | | → | → | | **8,000** | | | | ✓ | **Dep't of Agric** | **DA** |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | dealers on effective and safe use of agro-chemicals | | safe use of agro-chemicals | | | | | | | | | | | |
| Economic dev't | Agriculture development | 8. Train 30 mango farmers on mango pest and disease management | District wide | Reports, attendance and training organized. | | | | | **4000.00** | | | | ✓ | Dep't of Agric | DA |
| Economic dev't | Agriculture development | 9. To conduct field trips to animal production sites | Kwame Danso | Reports, attendance and and No. of training organized. | | | | | | | 2,000.00 | | ✓ | Dep't of Agric | DA |
| Economic dev't | Agriculture development | 10.<br><br>To conduct field study tour with 20 maize farmers and 20 rice farmers to mechanize their interest to improve production and productivity | District wide | No. of field study tour conducted for 40 farmers | | | | | 45,000.00 | | | ✓ | | Dep't of Agric | DA |
| Economic dev't | Agriculture development | 11. To conduct demonstration on inoculant treatment in groundnut to help fix nitrogen into the soil to increase yield and improve soil fertility | District wide | Demonstration carried out | | | | | | **8,000** | 5,000 | ✓ | | Dep't of Agric | DA |
| Economic dev't | Agriculture development | 12. To train fifty (50) farmers on Good Agricultural Practices in rice production | District wide | 50 farmers trained on good agriculture practices | | | | | 5,000 | | | ✓ | | Dep't of Agric | DA |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Economic dev't | Agriculture development | 13. To conduct demonstration on Yam minisett technology to obtain more yam setts for planting to increase production | District wide | | | | | | 10,000 | | | ✓ | | Dep't of Agric | DA |
| Economic dev't | Agriculture development | 14. Organize training for 15 head butchers on sanitation, hygiene and handling of meat | Kwame Danso | Reports and number of butchers trained on sanitation, hygiene and handling of meat | | | | | 6,000.00 | | | ✓ | | Dep't of Agric/DEHO | DA |

| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Economic dev't | Agriculture development | 15. Implement Planting for Food and Jobs program | District wide | No. of PFJ programs implemented | | | | | 100,000, | | 7,250.00 | | ✓ | Dep't of Agric | DA |
| Economic development | Trade, Touris & Industrial development | 16. Continuation and completion of property addressing system | Dist. wide | Property addressing system completed | | | | | | | 8,500.00 | | ✓ | PPD | DPCU |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Economic development | Manage the growth of human settlement | 17. Complete the preparation of two (2) local plans by the end of 2025 | Akenten, Boke | Two local plans completed | | | | | | | 7,000.00 | ✓ | | PPD | DPCU |
| Economic development | Manage the growth of human settlement | 18. Carryout monthly sensitization on Sene FM and community information centers on the activities of PPD, mandate of act 925 and dangers associated with unauthorized development | Kwame Danso, Wiase, Bantama, Mframa, Akenten, Lemu, Drobe, Kofi Djan, Kyeamekrom , Dwankrom, Lassi, Akyeramade, Menkor | Sensitization carried out on activities of PPD, mandate of act 925 and dangers of unauthorized development | | | | | | | 15,000.00 | ✓ | | PPD | DPCU |
| Economic development | Manage the growth of human settlement | 19. Prepare spatial development framework for the district by the end of 2025 | District wide | Spatial development framework prepared | | | | | | | 51,500.00 | ✓ | | PPD | DPCU |
| Economic development | Manage the growth of human settlement | 20. Prepare a structure plan to guide spatial development of the district by the end of 2025 | Kwame Danso<br><br>(the district capital) | Structure plan for the district prepared | | | | | | | 30,700.00 | ✓ | | PPD | DPCU |
| Economic development | Manage the growth of human settlement | 21. Carryout monthly site inspection for improved plan implementation | All communities in Sene West | Monthly site inspection carried out | | | | | | | 1,000.00 | ✓ | | PPD | DPCU |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Economic development | Manage the growth of human settlement | 22. Carryout ground truthing, printing of maps and procure laptop for street naming exercise | Kwame Danso | Ground truthing carried out, maps printed, and Laptop procured | | | | | | | 28,000.00 | ✓ | | PPD | DPCU |
| Economic development | Manage the growth of human settlement | 23. Train PPD staff and other field workers on ground truthing | Kwame Danso | PPD staff trained | | | | | | | 2,000.00 | ✓ | | PPD | DPCU |
| Economic development | Trade, Tourism & Industrial development | 24. Enumeration of ratable properties | Dist. wide | Ratable properties enumerated | | | | | | | 20,000.00 | ✓ | | Cent. Admin. | DPCU |
| Economic Dev't. | Agric. Dev't. | 25. Train 100 farmers on climate smart agricultural activities | Dist. wide | Farmers trained on climate smart agric. Activities | | | | | | | 15,000.00 | ✓ | | Dep't of Agric | DA |
| Economic Dev't. | Agric. Dev't. | 26. Construction of 1no. yam market | Kanto | No. yam market completed | | | | | 300,000 .00 | | | ✓ | | Dep't of Agric | DA |

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Adopted MDAs Goal (s): Create opportunity for all

| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Social Services Delivery | Education and youth Development | 27. Continuation and completion of 3No. 3- Unit classroom | Chaboba, Lemu R/C, Lemu Methodist | 3No. 3-unit classroom | | | | | 650,000.00 | | | | ✓ | DA | GES |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | block with offices and stores | | block completed | | | | | | | | | | | |
| Social Services Delivery | Education and youth Development | 28. Renovation of 3 no.3-unit classroom block | Kwame Danso R/C JHS, K/D presby JHS, K/D SDA JHS | 3No. 3-unit classroom block renovated | | | | | 410,000.00 | | | | ✓ | DA | GES |
| Social Services Delivery | Education and youth Development | 29. Continuation and completion of 1no.4-unit bedroom teachers' bungalow | Akenten | 1No 4-bedroom teacher's bungalow completed | | | | | 188,949.00 | | | ✓ | | DA | GES |
| Social Services Delivery | Education and youth Development | 30. Construction of 1no. 3unit classroom block with ancillary facilities and 1no. 6-unit classroom block with ancillary facilities | Dada-Banyarko D/A JHS and Primary | 1no. 3unit classroom block and 1no. 6 unit classroom block completed | | | | | **195,000.00** | | | ✓ | | DA | GES |
| Social Services Delivery | Education and youth Development | 31. Construction of 3 no. 2 bedroom semi-detached teachers' bungalow | Akyeramade, Dwankrom, Menkor | 3 no. 2 unit semidetached quarters constructed | | | | | | | | ✓ | | DA | GES |
| Social Services Delivery | Education and youth Development | 32. Conduct regular monitoring and supervision to all Basic Schools in the district | District wide | No. of monitoring and supervision organized | | | | | 110,000.00 | | | ✓ | | GES | DA |
| Social Services Delivery | Education and youth Development | 33. Organize my first day at school | District wide | My First day at school organized | | | | | 90,000.00 | | | ✓ | | GES | DA |
| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/ PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Social Services Delivery | Education and youth Development | 34. Support for sporting and cultural activities | District wide | Sporting and cultural activities supported | | → | → | | **25,000.00** | | | ✓ | | GES | DA |
| Social Services Delivery | Education and youth Development | 35. Support to conduct mock exams for BECE candidates | District wide | Mock exam organized for BECE candidates | | → | → | | **80,000.00** | | | | ✓ | GES | DA |
| Social Services Delivery | Education and youth Development | 36. Provision to support Girl-Child Education Programs | District Wide | Girl child education programs supported | → | → | → | | 8,000.0 | | | ✓ | | GES | DA |
| Social Services Delivery | Education and youth Development | 37. Continuation and completion of construction of 1no. dormitory at KDSHTS | Kwame Danso | Contract documents, reports and dormitory constructed | → | → | | | 522,682.00 | | | | ✓ | DA | GES |
| Social Services Delivery | Education and youth Development | 38. Organize orientation course for newly posted teacher in the district | Kwame Danso | Orientation organized for newly posted teacher to the district | → | | | | 7,000 | | | | ✓ | GES | DA |
| Social Services Delivery | Education and youth Development | 39. Organize 2 days training each for 100 teachers on conflict and conflict resolution skills and effects of substance abuse in upper primary, JHS and SHS | District wide | 2 days orientation exercise organized for teachers and students | | → | | | 10,000.00 | | | ✓ | | GES | DA |

| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Social Services Delivery | Health Service Delivery | 40. Rehabilitation of 2No. CHPS Compound | Gyasipo and Chaboba | No of CHPS compounds rehabilitated | | | | | 300,000.00 | | | ✓ | | DA | GHS |
| Social Services Delivery | Health Service Delivery | 41. Construction of 1 no.CHPS compound | Lemu-Congo | | | | | | 300,000.00 | | | ✓ | | DA | GHS |
| Social Services Delivery | Health Service Delivery | 42. Continuation and completion of 1 no. nurse's accommodation | Kwame Danso | Contract document, reports and nurses' accommodation constructed | | | | | 2,000,000.00 | | ✓ | | | DA | GHS |
| Social Services Delivery | Health Service Delivery | 43. Continuation and completion of 1no. mortuary | Kwame Danso | Contract document, reports and mortuary constructed | | | | | 700.000.0 | | | ✓ | | DA | GHS |
| Social Services Delivery | Health Service Delivery | 44.Conversion of old Rice mail to a CHPS compound | Kwame Danso | Old rice mail converted into a CHPS compound | | | | | 150,000.00 | | | ✓ | | DA | GHS |
| Social Services Delivery | Health Service Delivery | 45.Construction of CHPS compound at Banyarko | Banyarko | CHPS compound contructed | | | | | 200,000.00 | | | ✓ | | DA | GHS |
| Social Services Delivery | Health Service Delivery | 46. Support self-help project (Completion of 1no. Maternity) | Lassi | Self-help projects supported | | | | | 100,000.00 | | | | ✓ | DA | GHS |
| Social Services Delivery | Health Service Delivery | 47. Continuation and completion of 1no. health center | Bantama | No of Health center completed | | | | | 300,000.00 | | | ✓ | | DA | GHS |
| Social Services Delivery | Health Service Delivery | 48. Continuation and Completion of OPD | Sene hospital | District Education Directorate renovated | | | | | 360,000.00 | | | | ✓ | DA | GHS |

| PROGRAMMES AND SUB-PROGRAMMES | | ACTIVITIES | LOCATION | OUTPUT INDICATOR | QUARTERLY TIME FRAME | | | | SOURCE OF FUNDING | | | PROJECT/PROGRAMME STATUS | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Social Services Delivery | Health Service Delivery | 49. Organize quarterly HIV/AIDS meetings to assess the levels of HIV/AIDS and implementation of HIV/AIDS programs in the District | Kwame Danso | No of HIV/AIDS meetings and programs organized and implemented | → | → | → | → | 10,000 | | | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 50. Promote food and nutrition intervention in the district | District wide | Food and nutrition intervention promoted | → | → | → | → | 12,000.00 | 5,000.00 | | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 51. Implement Sanitation Day program and sanitation related activities | District wide | Sanitation day implemented | | → | | | 5,000 | | 5,000 | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 52. Trainings for in-charges and records staff at the facilities | Kwame Danso | In-charges and records staff trained | → | | | | 3,000.00 | | | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 53. To sponsor two students from Kwame Danso to offer PA courses | Any government nursing institution in Ghana | Two students sponsored to pursue PA course | → | → | → | → | 56,000.00 | | | ✓ | | DA | GHS |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Social Services Delivery | Health Service Delivery | 54. Organization of health screening for government staff and communities to get more people to check their BPs to get people with high BP to be referred to Hospital | District wide | Screening exercise for government officials organized | | → | | | 6,000.00 | | | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 55. Continue distribution of LLINs and community sensitization on the importance of sleep under LLINs on Radio, CICs and Community Durbars | District wide | LLINs and community sensitization on the importance of sleep under LLINs on Radio, CICs and Community Durbars carried out | → | | | | 5,000.00 | | | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 56. Establishment of Pregnancy school, Radio, CICs and community sensitization on causes of maternal mortality | District wide | Pregnancy school, Radio, CICs and community sensitization on causes of maternal mortality carried out | → | | | | 15,000.00 | | | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 57. Orientation of staff on how to diagnose people with those cases and sensitization of the communities through CICs about the cases | Kwame Danso | Staff oriented on how to diagnose cases | → | | | | 1,000.00 | | | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 58. Organize refresher training for staff on the three (3) Ts adherence on malaria cases | Kwame Danso | Refresher training organized for staff | | → | | | 2,000.00 | | | ✓ | | GHS | DA |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Social Services Delivery | Health Service Delivery | 59. To organize more food demonstrations at all the communities to help mothers to know the right feeding to give children at each stage. | District wide | | | | | | 5,000.00 | | | ✓ | | GHS | DA |
| Social Services Delivery | Health Service Delivery | 60. Organizing CHO Training for CHNs to become CHOs and post them to the CHPs compounds. | Kwame Danso | CHO training for CHNs conducted | | | | | 3,000.00 | | | ✓ | | GHS | DA |

| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Env''t. & waste Mgt. | Waste Mgt. | 61. Maintenance of solid and liquid waste final disposal site and maintenance of 5 dumping sites | Lemu, Wiase, Krenkuase, Dagomba-line and Kyeamekrom | No. of final disposal and dumping sites maintained | | | | | **150,000.00** | | | ✓ | | DEHU | DPCU |
| Env''t. & waste Mgt. | Waste Mgt. | 62. Promotion of food hygiene and routine inspection of premises | District wide | No. of food hygiene programs organized | | | | | **20,000.00** | | | ✓ | | DEHU | DPCU |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Env't. & waste Mgt. | Waste Mgt. | 63. Construction of slaughter slabs | Kwame Danso, Lemu and Kyeamekrom | No. of slaughter slabs constructed | | | | | **90,000.00** | | | | ✓ | Cent. Admin. | DEHU |
| Env't. & waste Mgt. | Waste Mgt. | 64. Review of DESAP activities and Implementation of CLTS activities | District wide | No of DESAP activities reviewed and CTLS activities implemented | | | | | **30,000,00** | | | ✓ | | DEHU | DPCU |
| Env't. & waste Mgt. | Waste mgt. | 65. Carry out fumigation and monitoring of Zoom-lion activities | District wide | Fumigation carried out | | | | | 22,000.00 | | | ✓ | | DEHU | DPCU |
| Env't. & waste Mgt. | Waste Mgt. | 66. Organize periodic clean up exercise | District wide | Clean up exercise organized | | | | | | 6,000.00 | | ✓ | | DEHU | DPCU |
| Env't. & waste Mgt. | Waste Mgt. | 67. Organize sensitization on noise and air pollution | District wide | No. of program organized | | | | | 4,000.00 | | | ✓ | | DEHU | DPCU |
| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Env't. & waste Mgt. | Waste Mgt. | 68. Organize medical screening for food vendors and monitoring the activities of sanitation service providers | **District wide** | No. of food vendors screened, and sanitation service operators monitored. | | | | | 60,000.00 | | | ✓ | | DEHU | DPCU |
| Water & Sanitation mgt. | Water | 69. Completion of 13no. boreholes 10 mechanized and | District wide | No. of boreholes mechanized | | | | | 270,000.00 | | | | ✓ | Cent. Admin. | DPCU |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 3 with hand pumps | | | | | | | | | | | | | |
| Env'tal mgt. | Disaster prevention & mgt. | 70. Provision of relief items and disaster education | District wide | Relief items provided & disaster education organized | | | | | 12,000.00 | | | ✓ | | NADMO | DPCU |
| Water & Sanitation mgt. | Water | 71.Rehabilitation of 30 no. boreholes | District wide | Damaged boreholes rehabilitated | | | | | 150,000.00 | | | | | Cent. Admin | DPCU |
| Env'tal mgt. | Disaster prevention & mgt. | 72. Carry out awareness creation on effects of bushfires | District wide | Bushfire awareness creation organized | | | | | 9,000.00 | | | ✓ | | NADMO, NCCE, Dep't. of Agric. | DPCU |
| Env'tal mgt. | Disaster prevention & mgt. | 73. Organized sensitization program on causes of flood and flood control | District wide | No. of sensitization program organized | | | | | 4,000.00 | | | ✓ | | NADMO, NCCE, Dep't. of Agric. | DPCU |

| **PROGRAMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Social Service Delivery | Social Welfare and Community Development/Gender | 74. Protect and promote the right of children and vulnerable | District wide | Children rights protected and promoted | | | | | 6,000.00 | | | ✓ | | SW&CD | DPCU, GDO |
| Social Service Delivery | Social Welfare and Community Development/Gender | 75. Educate children and women on their access to justice | District wide | children and women educated on their access to justice | | | | | 9,000.00 | | | ✓ | | SW&CD, NCCE, & ISD | DPCU, GDO |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Social Service Delivery | Social Welfare and Community Development | 76. Carry out the implementation, monitoring and supervision of LEAP policy | District wide | LEAP activities implemented and monitored | | | | | 30,000.00 | | | ✓ | | SW&CD | DPCU, GDO |
| Social Service Delivery | Social Welfare and Community Development | 77. Provide both economic and social support to PWDs | District wide | PWDs supported | | | | | 50,000.00 | | | ✓ | | SW&CD | DPCU & BAC |

| **PROGRAMMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Social Service Delivery | Social Welfare and Community Development/BAC | 78. Create employment opportunities for the Youth and Women | District wide | Employment opportunities created for youth | | | | | 35,000.00 | | | | | SW&CD | DPCU & BAC |
| Social Service /Delivery | Social Welfare and Community Development/Gender | 79. Sensitization and Education on gender base violence | District wide | Sensitization and education carried out on gender base violence | | | | | 8,000.00 | | | | | SW&CD | DPCU/GDO |
| Social Service /Delivery | Social Welfare and Community Development/Gender | 80. Integrate Persons with Disability (PWD) into the mainstream of development | District wide | Persons with disabilities integrated into development mainstream | | | | | | | 7,000.00 | | | SW&CD | DPCU |
| Social Service /Delivery | Social Welfare and Community | 81. Registration of PWDs and LEAP beneficiaries | District wide | PWDs registered onto | | | | | 1,500.00 | | | | | SW&CD | NHIA |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Development/Gender | onto the NHIA scheme | | the NHIA scheme | | | | | | | | | | | |
| Social Service /Delivery | Social Welfare and Community Development | 82. Rescue, Rehabilitate and Integrate victims of TIP | N/A | TIP rescued, rehabilitated and integrated | | | | | 2000,00 | | 2000.00 | | | SW&CD | NGOs |
| Social Service /Delivery | Social Welfare and Community Development | 83. Preparation of social enquiry report on child related cases | Kwame Danso | Children related cases prepared | | | | | **5,000** | | | ✓ | | SW&CD | DPCU |
| Social Service /Delivery | Social Welfare and Community Development | 84. Organize a day workshop each for the three area council's members and opinion leaders on the effects of drug abuse, teenage pregnancy and child labour | Bantama area council, Kwame Danso area council and Kyeamekrom area council | One day workshop for three area council conducted | | | | | **5,800** | | | ✓ | | SW&CD | DPCU |
| Social Service /Delivery | Birth and death | 85. Carryout community base sensitization and education on the importance of birth and death registration | All electoral areas | Sensitization and education on birth and death registration carried out | | | | | **3,000** | | | ✓ | | Department of Birth and death | DPCU |
| Social Service /Delivery | Birth and death | 86. Listing of structures and data collection on the implementation of community population register (CPR) | Lailai, Kofi Djan, Kwaku Donkor | Listing exercise carried out | | | | | **2,000** | | | ✓ | | Department of Birth and death | DPCU |
| Social Service /Delivery | Birth and death | 87. Promotion of child health for children under 0-11 months of | District wide | Children of 0-11 months health promoted | | | | | **5,000** | | | ✓ | | Department of Birth and death | DPCU |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | birth or infant birth | | | | | | | | | | | | | |
| Social Service /Delivery | Birth and death | 88. Monitoring the progress of community population register | Lailai, Kofi Djan, Kwaku Donkor | Community population register monitored | | | → | | **10,000** | | | ✓ | | Department of Birth and death | DPCU |
| Social Service /Delivery | Birth and death | 89. Celebration of Births and Deaths Day | Kwame Danso | Birth and death day celebrated | | → | | | **10,000** | | | ✓ | | | |
| Social Service /Delivery | Birth and death | 90. Building the capacities of community focal person on the importance of reporting birth and death to the registry | District wide | Community focal person's capacities improved | → | | | | **5,000** | | | ✓ | | Department of Birth and death | DPCU |

**DEVELOPMENT DIMENSION 3: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**
**Adopted MDAs Goal (s)**: Maintain a stable, united and safe society

| **PROGRAMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **OUTPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Management and Administration | General Administration | 91. Organize statutory | Kwame Danso | All Sub - committee meetings organized | | | | | **25,000.00** | | | | | Cent. Admin. | DPCU |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | meetings of the Assembly | | 4 Quarterly DPCU organized<br><br>Statutory planning meetings organized | | | | | | | | | | | |
| Management and Administration | General Administration | 92. Organize General Assembly meetings | Kwame Danso | Quarterly general Assembly and | | | | | 45,000.00 | | | | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 93. Organize DISEC meetings and Police Ration | Kwame Danso | DISEC meetings organized | | | | | 8,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 94. Organize National Day Celebrations | Kwame Danso | National Celebrations organized | | | | | 15,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 95. Organize capacity building training for staff | Kwame Danso | Staff capacities built | | | | | 22,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 96. Organize town hall meeting and public fora | District wide | Town hall meetings organized | | | | | 60,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 97. Maintenance & repairs of Assembly assets | District wide | Assembly assets maintained | ✓ | | | | 42,800 | 3,000 | | ✓ | | Cent. Admin. | DPCU |

| **PROGRAMES AND SUB-PROGRAMMES** | | **ACTIVITIES** | **LOCATION** | **INPUT INDICATOR** | **QUARTERLY TIME FRAME** | | | | **SOURCE OF FUNDING** | | | **PROJECT/PROGRAMME STATUS** | | **IMPLEMENTING AGENCY** | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Management and Administration | General Administration | 98. Plan & budget preparation | Kwame Danso | Plans and budget prepared | | | | | **80,000.00** | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | Department of Agriculture | 99. To purchase one (1) projector for office use by the end of 2025 | Kwame Danso | 1 no. projector procured | | | | | **3,500** | | | ✓ | | Agric | DPCU |
| Management and Administration | Department of Agriculture | 100. Service 1.no official vehicles (pickup) and seven no. motorbikes to improve management of assets | Kwame Danso | 1 no. vehicle and 7 no. motorbikes serviced | | | | | **12,000** | | | ✓ | | Agric | DPCU |
| Management and Administration | Department of Agriculture | 101. Renovation of 6 no. agric officer's bungalows | Kwame Danso, Bantama, Wiase, Lemu, Kyeamekrom | 6 no. agric officers bungalows renovated | | | | | **120,000** | | | ✓ | | Agric | DPCU |
| Management and Administration | Department of Agriculture | 102. To campaign and vaccinate on major diseases such as PPR, CBPP, Rabies and Newcastle to increase production and productivity of animals | District wide | | | | | | **5,000.00** | | | ✓ | | Agric | DPCU |
| Management and Administration | General Administration | 103. Preparation of 2026-2029 DMTDP | Kwame Danso | | | | | | **100,000.00** | | | ✓ | | DPCU | Cent. Admin |
| Management and Administration | General Administration | 104. Renovation and strengthening of substructures | Bantama, Kwame Danso& Kyeamekrom area councils | Substructures renovated and operationalized | | | | | **30,000.00** | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 105. Completion of Dwan Traditional | Kwame Danso | Dwan Tradition council block | | | | | **270,000.00** | | | | ✓ | Cent. Admin. | DPCU |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Council Office Block Complex | | complex completed | | | | | | | | | | | |
| Management and Administration | General Administration | 106. Renovation of DCE's residency | Kwame Danso | DCE's residency renovated | | | | | **100,000 .00** | | | | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 107. Renovation of DCD's residency | Kwame Danso | DCD's residency renovated | | | | | **100,000 .00** | | | | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 108. Renovation of DFO's residency | Kwame Danso | DFO's residency renovated | | | | | **100,000 .00** | | | | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 109.Procurement of stationary for office use | Kwame Danso | Stationaries procured | | | | | **15,000** | **10,000** | | | | Cent. Admin | finance |
| Management and Administration | General Administration | 110. Renovation of District Assembly block | Kwame Danso | District Assembly block renovated | | | | | **100,000** | | | | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 111. Carry out monitoring and evaluation of development projects | District wide | M & E carried out | | | | | 82,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 112. Payment of Assembly members end of service benefits | Kwame Danso | End of service benefits paid to Assembly members | | | | | 100,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 113. Reconstitution and training of WATSAN committee members | District Wide | No. of WATSAN committee members trained | | | | | 10,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 114. To compile, collate and store administrative data | District wide | Administrative data compiled, collated and stored | | | | | | 3,000.00 | | ✓ | | Statistician | DPCU |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Management and Administration | General Administration | 115. To upload tracker on the District Development Data Platform weekly (DDDP) | Kwame Danso | Tracker uploaded on DDDP weekly | | | | | | 1,000.00 | | ✓ | | Statistician | DPCU |
| Management and Administration | General Administration | 116. Conduct market survey | Lemu, Kyeamekrom, Kwame Danso and Bantama | Market survey conducted | | | | | | | 10,000.00 | ✓ | | Statistician | DPCU |
| Management and Administration | General Administration | 117. Collect data on transport operators, Vehicles, drivers and terminals in Kwame Danso | Kwame Danso | Data on transport operators, vehicles, drivers and terminals collected | | | | | | | 3,500.00 | ✓ | | Statistician | DPCU |
| Management and Administration | General Administration | 118. Maintenance and servicing of IT equipment/backup of assembly database | Kwame Danso (District Assembly) | IT equipment maintained and serviced, and assembly database updated | | | | | | | 10,000.00 | | ✓ | MIS | DPCU |
| Management and Administration | General Administration | 119. Undertake monthly update of assembly website | Kwame Danso (District Assembly) | Assembly website updated monthly | | | | | | | 2,000.00 | | ✓ | | |
| Management and Administration | General Administration | 120. Procuring and updating of anti-virus | Kwame Danso (District Assembly) | Anti-virus procured and updated | | | | | | | | | | | |

**DEVELOPMENT DIMENSION 4: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**
**Adopted MDAs Goal (s)**: Safeguard the Natural Environment and Ensure a Resilient Built Environment

| PROGRAMES AND SUB-PROGRAMMES | | ACTIVITIES | LOCATION | INPUT INDICATOR | QUARTERLY TIME FRAME | | | | SOURCE OF FUNDING | | | PROJECT/PROGRAMME STATUS | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROGRAMMES | SUB-PROGRAMMES | | | | 1ST | 2ND | 3RD | 4TH | GoG | IGF | OTHER | NEW | ON-GOING | LEAD | COLLAB |
| Infrastructure delivery & management | Administration | 121. Support the implementation of GPSNP (mango plantation, construction of earth dam and rehabilitation of feeder road) | Lassi, menkor, Akenten, Drobe and Kakraka | GPSN activities supported | | | | | 500,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Infrastructure delivery & management | Administration | 122. Construct and rehabilitate 15km feeder roads and inner-city roads | District wide | No. of roads rehabilitated and constructed | | | | | 500,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 123. Improve drainage system and acquisition of lands for construction of Dams and Factories | District wide | Drainage system improved and land acquired | | | | | 180,000.00 | | | ✓ | | Cent. Admin. | DPCU |
| Management and Administration | General Administration | 124. Extension of electricity to newly developed sites/areas and Regular maintenance of streetlights in major communities | District wide | Electricity extended | | | | | 400,000.00 | | | ✓ | | VRA | DPCU |
| Management and Administration | General Administration | 125. Empower Forestry to halt cutting down of | District wide | Cutting down of trees reduce | | | | | 6,500.00 | | | ✓ | | Forestry | DPCU / |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | timber (rosewood etc.) | | | | | | | | | | | | | |

| PROGRAMES AND SUB-PROGRAMMES | | ACTIVITIES | LOCATION | INPUT INDICATOR | QUARTERLY TIME FRAME | | | | SOURCE OF FUNDING | | | PROJECT/PROGRAMME STATUS | | IMPLEMENTING AGENCY | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMMES** | **SUB-PROGRAMMES** | | | | **1ST** | **2ND** | **3RD** | **4TH** | **GoG** | **IGF** | **OTHER** | **NEW** | **ON-GOING** | **LEAD** | **COLLAB** |
| Management and Administration | General Administration | 126. Organize sensitization program on road safety campaigns | District wide | No. of sensitization program on road safety campaign organized | | | | | 40,000.00 | | | ✓ | | Cent. Admin. | Ghana police service and G.P.R.T.U. |
| Management and Administration | General Administration | 127. Facilitate the deployment of security personnel to combat armed robbery cases on the Atebubu-Kwame Danso-Kajaji trunk road. | Inter-District wide. | Security personnel deployed | | | | | 50,000.00 | | | ✓ | | Cent. Admin. | DISEC |