

SENE WEST DISTRICT ASSEMBLY

DRAFT ANNUAL ACTION PLAN

FOR

2026 FISCAL YEAR

OCTOBER 2025

S/N	PROGRAMMES AND SUB-PROGRAMMES		ACTIVITIES	LOCATION	OUTPUT INDICATOR	QUARTERLY TIME FRAME				SOURCE OF FUNDING			PROJECT/PROGRAMME STATUS		IMPLEMENTING AGENCY	
	Development dimension	SUB-PROGRAMMES				1 ST	2 ND	3 RD	4 TH	GoG	IGF	OTHER	NEW	ON-GOING	LEAD	COLLAB
1.	Economic dev't	Trade, Tourism and industrial dev't	Support the training of 50 business groups	Kwame Danso	No. of business groups and associations supported	X	X	X	X	40,000.00				✓	BAC	DPCU
2.	Economic dev't	Trade, Tourism and industrial development	Organize Entrepreneurship skill training for 100 SMEs	Kyeamekrom	No training organized for SMEs		X	X		9,000.00				✓	BAC	DPCU
3.	Economic dev't	Trade, Tourism and industrial dev't	Organize apprenticeship training for unemployment youth	Kwame Danso	NVTI proficiency test organized	X	X	X	X	5,000.00	2,000.00			✓	BAC	DPCU
4.	Economic dev't	Trade, Tourism and industrial development	Identify and develop all tourism potential sites	District wide	Tourist site identified and developed	X	X	X	X	50,000.00			✓		Forestry commission	DA
5.	Economic dev't	Trade, Tourism and industrial development	Organize LED meetings and implementation of LED activities	District wide	No of LED meetings activities organized	X	X	X	X	12,000.00			✓		BAC	DA
6.	Economic dev't	Agriculture development	Train 50 farmers and agro-inputs dealers on effective and safe use of agro-chemicals	Kwame Danso	No. farmers trained on effective and safe use of agro-chemicals		X	X		8,000.00			✓		Dep't of Agric	DA

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	Development dimension	SUB-PROGRAMMES				1 ST	2 ND	3 RD	4 TH	GoG	IGF	OTHER	NEW	ON-GOING	LEAD	COLLAB
7.	Economic dev't	Agriculture development	To conduct idle trips to animal production sites	Kwame Danso	Reports, attendance and No. of training organized.	X	X	X	X		500.00	2,000.00	✓		Dep't of Agric	DA
8.	Economic dev't	Agriculture development	To conduct field study tour with 20 maize farmers and 20 rice farmers to mechanize their interest to improve production and productivity	District wide	No. of field study tour conducted for 40 farmers			X		45,000.00			✓		Dep't of Agric	DA
9.	Economic dev't	Agriculture development	To train fifty (50) farmers on Good Agricultural Practices in rice production	District wide	50 farmers trained on good agriculture practices		X	X		5,000.00			✓		Dep't of Agric	DA
10.	Economic dev't	Agriculture development	Organize training for 15 head butchers on sanitation, hygiene and handling of meat	Kwame Danso	Reports and number of butchers trained on sanitation, hygiene and handling of meat	X	X	X	X	6,000.00			✓		Dep't of Agric/DE HO	DA
11.	Economic dev't	Agriculture development	Support the implementation of FEED GHANA Project	District wide	No. of PFJ programs implemented	X	X	X	X	100,000.00		7,250.00	✓		Dep't of Agric	DA
12.	Economic dev't	Agriculture development	To campaign and vaccinate major diseases such as PPR, CBPP, Rabies and Newcastle to increase production and productivity of animals	District wide		X	X	X	X	5,000.00			✓		Agric	DPCU

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	Development dimension	SUB-PROGRAMMES				1 ST	2 ND	3 RD	4 TH	GoG	IGF	OTHER	NEW	ON-GOING	LEAD	COLLAB
13.	Economic development	Trade, Tourism & Industrial development	Continuation and completion of property addressing system	Dist. wide	Property addressing system completed		X	X				18,500.00		✓	PPD	DPCU
14.	Economic development	Manage the growth of human settlement	Complete the preparation of two (2) local plans by the end of 2025	Akenten, Boke	Two local plans completed	X	X	X	X			7,000.00		✓	PPD	DPCU
15.	Economic development	Manage the growth of human settlement	Carryout sensitization on Sene FM and community information centers on the activities of PPD, mandate of act 925 and dangers associated with unauthorized development	Kwame Danso, Wiase, Bantama, Mframa, Akenten, Lemu, Drobe, Kofi Djan, Kyeamekrom, Dwankrom, Lassi, Akyeremade, Menkor	Sensitization carried out on activities of PPD, mandate of act 925 and dangers of unauthorized development	X	X	X	X			15,000.00	✓		PPD	DPCU
16.	Economic development	Manage the growth of human settlement	Prepare a structure plan to guide spatial development of the district by the end of 2025	Kwame Danso (the district capital) and Bantama	Structure plan for the district prepared	X	X	X	X			30,700.00	✓		PPD	DPCU
17.	Social development	Education and youth Development	Continuation and completion of 3No. 3- Unit classroom block with offices and stores	Lemu R/C, Lemu Methodist	3No. 3-unit classroom block completed	X	X	X	X	650,000.00				✓	DA	GES
18.	Social development	Education and youth Development	Renovation of 3 no.3-unit classroom block	Kwame Danso R/C JHS, K/D presby JHS, K/D SDA JHS	3No. 3-unit classroom block renovated	X	X	X	X	410,000.00			✓		DA	GES
19.	Social development	Education and youth Development	Continuation and completion of 1no.4-unit bedroom teachers' bungalow	Akenten	1No 4-bedroom teacher's bungalow completed	X	X			188,949.00				✓	DA	GES

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	Development dimension	SUB-PROGRAMMES				1 ST	2 ND	3 RD	4 TH	GoG	IGF	OTHER	NEW	ON-GOING	LEAD	COLLAB
20.	Social development	Education and youth Development	Renovation of 2no. 6-unit classroom block	Kwame Danso R/C and Chaboba primary school	2no. 6-unit classroom blocks renovated	X	X	X	X	400,000.00						
21.	Social development	Education and youth Development	Construction of 1no. 3unit classroom block with ancillary facilities at Dada-Banyarko D/A	Dada-Banyarko D/A Primary	1no. 3unit classroom block completed	X	X			700,000.00			✓		DA	GES
22.	Implementation, Coordination, Monitoring and Evaluation	Education and youth Development	Conduct regular monitoring and supervision to all Basic Schools in the district	District wide	No. of monitoring and supervision organized	X	X	X	X	110,000.00			✓		GES	DA
23.	Social development	Education and youth Development	Organize my first day at school	District wide	My First day at school organized	X	X			90,000.00			✓		GES	DA
24.	Social development	Education and youth Development	Construction of 3unit classroom block with auxiliary facilities at Adiembra	Adiembra	3unit classroom block constructed	X	X	X	X	700,000			✓		GES	DA
25.	Social development	Education and youth Development	Construction of 3unit classroom block with auxiliary facilities at Kwayase	Kwayase	3unit classroom block constructed	X	X			700000			✓		GES	DA
26.	Social development	Education and youth Development	Support for sporting and cultural activities and conduct mock exams for BECE candidates	District wide	Sporting and cultural activities and conduct of BECE supported		X	X		110,000.00			✓		GES	DA

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	Development dimension	SUB-PROGRAMMES				1 ST	2 ND	3 RD	4 TH	GoG	IGF	OTHER	NEW	ON-GOING	LEAD	COLLAB
27.	Social development	Education and youth Development	Provision to support Girl-Child Education Programs	District Wide	Girl child education programs supported	X	X	X	X	8,000.00			✓		GES	DA
28.	Social development	Education and youth Development	Organize orientation course for newly posted teachers in the district	Kwame Danso	Orientation organized for newly posted teachers to the district	X				10,000.00			✓		GES	DA
29.	Social development	Education and youth Development	Organize 2 days training each for 100 teachers on conflict and conflict resolution skills and effects of substance abuse in upper primary, JHS and SHS	District wide	2 days orientation exercise organized for teachers and students		X			10,000.00			✓		GES	DA
30.	Social development	Health Service Delivery	Rehabilitation of 2No. CHPS Compound	Gyasipo and Chaboba	No of CHPS compounds rehabilitated	X	X			300,000.00			✓		DA	GHS
31.	Social development	Health Service Delivery	Construction of 1 no.CHPS compound at Lemu Congo	Lemu-Congo	CHPS compound constructed			X	X	300,000.00			✓		DA	GHS
32.	Social development	Health Service Delivery	Continuation and completion of 1 no. nurse's accommodation at Kwame Danso	Kwame Danso	Contract documents, reports and nurses' accommodation constructed		X			2,000,000.00				✓	DA	GHS
33.	Social development	Health Service Delivery	Continuation and completion of 1no. mortuary at Kwame Danso	Kwame Danso	Contract documents, reports and mortuary constructed	X				700,000.00				✓	DA	GHS
34.	Social development	Health Service Delivery	Construction of CHPS compound at Banyarko	Banyarko	CHPS compound constructed			X		200,000.00			✓		DA	GHS

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35.	Social development	Health Service Delivery	Continuation and Completion of OPD at Kwame Danso	Sene hospital	District Education Directorate renovated	X	X			360,000.00				✓	DA	GHS
36.	Social development	Health Service Delivery	Construction of CHPS compound at Mempeasem	Mempeasem	CHPS compound constructed	X	X			935,269.30				✓	DA	GHS
37.	Social development	Health Service Delivery	Construction of CHPS compound at Todekope	Todekope		X	X			935,269.30				✓	DA	GHS
38.	Social development	Health Service Delivery	Organize quarterly HIV/AIDS meetings to assess the levels of HIV/AIDS and implementation of HIV/AIDS programs in the District	Kwame Danso	No of HIV/AIDS meetings and programs organized and implemented	X	X	X	X	60,000.00				✓	GHS	DA
39.	Social development	Health Service Delivery	Promote food and nutrition intervention in the district	District wide	Food and nutrition intervention promoted	X	X	X	X	12,000.00	5,000.00		✓		GHS	DA
40.	Environment, Infrastructure and Human Settlements	Health Service Delivery	Implement Sanitation Day program and sanitation related activities	District wide	Sanitation day implemented		X			5,000		5,000.00	✓		GHS	DA
41.	Social development	Health Service Delivery	Trainings for in-charges and records staff at the facilities	Kwame Danso	In-charges and records staff trained	X				3,000.00			✓		GHS	DA
42.	Social development	Health Service Delivery	To sponsor two students from Sene West to offer PA courses	Any government nursing institution in Ghana	Two students sponsored to pursue PA course	X	X	X	X	56,000.00			✓		DA	GHS

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43.	Social development	Health Service Delivery	Organization of health screening for government staff and communities to get more people to check their BPs to get people with high BP to be referred to Hospital	District wide	Screening exercise for government officials organized		X			6,000.00			✓		GHS	DA
44.	Social development	Health Service Delivery	Continuing distribution of LLINs and community sensitization on the importance of sleep under LLINs on Radio, CICs and Community Durbars	District wide	LLINs and community sensitization on the importance of sleep under LLINs on Radio, CICs and Community Durbars carried out	X	X			5,000.00				✓	GHS	DA
45.	Social development	Health Service Delivery	Establishment of Pregnancy school, Radio, CICs and community sensitization on causes of maternal mortality	District wide	Pregnancy school, Radio, CICs and community sensitization on causes of maternal mortality carried out	X	X			15,000.00			✓		GHS	DA
46.	Social development	Health Service Delivery	Organize refresher training for staff on the three (3) Ts adherence on malaria cases	Kwame Danso	Refresher training organized for staff	X	X			2,000.00			✓		GHS	DA
47.	Social development	Health Service Delivery	To organize more food demonstrations in all communities to help mothers to	District wide	No. of food demonstration organized					5,000.00			✓		GHS	DA

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			know the right food to give children at each stage.													
48.	Social development	Health Service Delivery	Organizing CHO Training for CHNs to become CHOs and post them to the CHPs compounds.	Kwame Danso	CHO training for CHNs conducted			X		8,000.00			✓		GHS	DA
49.	Social development	Social Welfare and Community Development/Gender	Protect and promote the right of children and vulnerable	District wide	Children rights protected and promoted	X	X	X	X	6,000.00			✓		SW&CD	DPCU, GDO
50.	Social development	Social Welfare and Community Development/Gender	Educate children and women on their access to justice	District wide	children and women educated on their access to justice	X	X	X	X	9,000.00			✓		SW&CD, NCCE, & ISD	DPCU, GDO
51.	Implementation, Coordination, Monitoring and Evaluation	Social Welfare and Community Development	Carry out the implementation, monitoring and supervision of LEAP policy	District wide	LEAP activities implemented and monitored	X	X	X	X	30,000.00			✓		SW&CD	DPCU, GDO
52.	Social development	Social Welfare and Community Development	Provide both economic and social support to PWDs	District wide	PWDs supported	X	X	X	X	50,000.00			✓		SW&CD	DPCU & BAC
53.	Social development	Social Welfare and Community Development/Gender	Sensitization and Education on gender base violence	District wide	Sensitization and education carried out on gender base violence	X	X	X	X	8,000.00			✓		SW&CD	DPCU/GDO
54.	Social development	Social Welfare and Community Development/Gender	Registration of PWDs and LEAP beneficiaries onto the NHIA scheme	District wide	PWDs registered onto the NHIA scheme	X	X	X	X	1,500.00				✓	SW&CD	NHIA
55.	Social development	Social Welfare and Community Development	Rescue, Rehabilitate and Integrate victims of TIP	District wide	TIP rescued, rehabilitated and integrated	X	X	X	X	2000,00		2000.00		✓	SW&CD	NGOs

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56.	Social development	Birth and death	Carryout community base sensitization and education on the importance of birth and death registration	District wide	Sensitization and education on birth and death registration carried out	X				3,000.00			✓		Department of Birth and death	DPCU
57.	Social development	Birth and death	Promotion of child health for children under 0-11 months of birth or infant birth	District wide	Children of 0-11 months health promoted		X			5,000.00			✓		Department of Birth and death	DPCU
58.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Maintenance of solid and liquid waste final disposal site and maintenance of 5 dumping sites	Lemu, Wiase, Krenkuase, Dagomba-line and Kyeamekrom	No. of final disposal and dumping sites maintained		X	X		150,000.00				✓	DEHU	DPCU
59.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Promotion of food hygiene and routine inspection of premises	District wide	No. of food hygiene programs organized	X	X	X	X	20,000.00				✓	DEHU	DPCU
60.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Construction of slaughter/ Abator and meat shop	Kwame Danso	No. of slaughter slabs constructed	X	X	X	X	90,000.00			✓		Cent. Admin.	DEHU
61.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Implementation of CLTS activities	Selected Communities	No CTLS activities implemented	X	X			30,000.00				✓	DEHU	DPCU
62.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Construction of 6no. boreholes with hand pumps		Boreholes constructed	X	X					635,010.00		✓	DEHU	DPCU
63.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Construction of 4 no. mechanized borehole with 7000 liters storage tank on block stand		Boreholes constructed and mechanized	X						535,800.00		✓	DEHU	DPCU

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64.	Environment, Infrastructure and Human Settlements	Waste mgt.	Carry out fumigation and monitoring of Zoom-lion activities	District wide	Fumigation carried out	X	X	X	X	22,000.00				✓	DEHU	DPCU
65.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Organize periodic clean up exercise	District wide	Clean up exercise organized	X	X	X	X		9,000.00			✓	DEHU	DPCU
66.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Organize medical screening for food vendors and monitoring the activities of sanitation service providers	District wide	No. of food vendors screened, and sanitation service operators monitored.	X	X	X	X	60,000.00				✓	DEHU	DPCU
67.	Environment, Infrastructure and Human Settlements	Waste Mgt.	Evacuation of refuse dump at residence area	Kwame Danso	Residence area evacuated	X	X			197,136.00			✓		DEHU	DPCU
68.	Environment, Infrastructure and Human Settlements	Disaster prevention & mgt.	Provision of relief items and disaster education	District wide	Relief items provided & disaster education organized	X	X	X	X	50,000.00				✓	NADMO	DPCU
69.	Environment, Infrastructure and Human Settlements	Water	Rehabilitation of 30 no. boreholes	District wide	Damaged boreholes rehabilitated	X	X	X	X	150,000.00			✓		Cent. Admin	DPCU
70.	Environment, Infrastructure and Human Settlements	Administration	Support the implementation of GPSNP (mango plantation, construction of earth dam and rehabilitation of feeder road)	Lassi, menkor, Akenten, Drobe and Kakraka	GPSN activities supported	X	X	X	X	500,000.00			✓		Cent. Admin.	DPCU
71.	Environment, Infrastructure and	Administration	Construct and rehabilitate 15km	District wide	No. of roads rehabilitated	X	X	X		500,000.00			✓		Cent. Admin.	DPCU

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	Human Settlements		feeder roads and inner-city roads		and constructed											
72.	Governance, Corruption and Public Accountability	General Administration	Organize statutory meetings of the Assembly including general assembly meetings	Kwame Danso	All Sub - committee meetings organized 4 Quarterly DPCU organized Statutory planning meetings organized	X	X	X	X	100,000.00				✓	Cent. Admin.	DPCU
73.	Governance, Corruption and Public Accountability	General Administration	Organize DISEC meetings and Police Ration	Kwame Danso	DISEC meetings organized	X	X	X	X	8,000.00			✓		Cent. Admin.	DPCU
74.	Governance, Corruption and Public Accountability	General Administration	Organize National Day Celebrations	Kwame Danso	National Celebrations organized	X	X	X	X	200,000.00			✓		Cent. Admin.	DPCU
75.	Governance, Corruption and Public Accountability	General Administration	Organize capacity building training for staff	Kwame Danso	Staff capacities built	X	X	X	X	80,000.00			✓		Cent. Admin.	DPCU
76.	Governance, Corruption and Public Accountability	General Administration	Organize town hall meeting and public fora	District wide	Town hall meetings organized	X	X	X	X	150,000.00			✓		Cent. Admin.	DPCU
77.	Governance, Corruption and Public Accountability	General Administration	Maintenance & repairs of Assembly assets	District wide	Assembly assets maintained	X	X	X	X	42,800	3,000.00		✓		Cent. Admin.	DPCU

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78.	Governance, Corruption and Public Accountability	General Administration	Plan & budget preparation	Kwame Danso	Plans and budget prepared	X	X	X	X	80,000.00			✓		Cent. Admin.	DPCU
79.	Governance, Corruption and Public Accountability	General Administration	strengthening of substructures	Bantama, Kwame Danso & Kyeamekrom area councils	Substructures renovated and operationalized			X	X	30,000.00			✓		Cent. Admin.	DPCU
80.	Governance, Corruption and Public Accountability	General Administration	Completion of Dwan Traditional Council Office Block Complex	Kwame Danso	Dwan Tradition council block complex completed	X	X			270,000.00				✓	Cent. Admin.	DPCU
81.	Implementation, Coordination, Monitoring and Evaluation	General Administration	Carry out monitoring and evaluation of all development projects	District wide	M & E carried out	X	X	X	X	82,000.00					Cent. Admin.	DPCU
82.	Governance, Corruption and Public Accountability	General Administration	Maintenance and servicing of IT equipment/backup of assembly database and undertake monthly update of assembly website	Kwame Danso (District Assembly)	IT equipment maintained and serviced, and assembly database updated and update assembly website monthly	X	X	X	X			130,000.00	✓		MIS	DPCU
83.	Governance, Corruption and Public Accountability	General Administration	Extension of electricity to newly developed sites/areas and Regular maintenance of streetlights in major communities	District wide	Electricity extended	X	X	X	X	400,000.00			✓		VRA	DPCU

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84.	Governance, Corruption and Public Accountability	General Administration	Organize sensitization program on road safety campaigns	District wide	No. of sensitization program on road safety campaign organized	X	X	X	X	40,000.00			✓		Cent. Admin.	Ghana police service and G.P.R.T. U.
85.	Governance, Corruption and Public Accountability	General Administration	Facilitate the deployment of security personnel to combat armed robbery cases on the Atebubu-Kwame Danso-Kajaji trunk road.	Inter-District wide.	Security personnel deployed	X	X	X	X	50,000.00			✓		Cent. Admin.	DISEC